

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services, Councillor Robert Evans, has made the following executive decision:

CARE SERVICES PORTFOLIO BUDGET MONITORING 2014/15

Reference Report:

Care Services Portfolio Budget Monitoring 2014/15

Care Services Portfolio Budget Monitoring 2014/15 Appx

Decision:

That the latest 2014/15 budget projection for the Care Services Portfolio be approved.

Reasons:

The latest budget monitoring position for the Care Services Portfolio had been established based on activity up to the end of September 2014. A projected overspend of £2,768,000 was forecast on the controllable budget – this would lead to a full year effect of £4,557,000.

The proposed decision was scrutinised by the Care Services PDS Committee on 11th November 2014 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 4 December 2014

Implementation Date (subject to call-in): 11 December 2014

Decision Reference: CS14014